

# OFFICE OF THE CHIEF EDUCATION OFFICER BARAMULLA

## Work wise Proposed Allocation under Capex Budget for the year 2020-21 (Model Schools)

S. No	Name of Scheme/ Work	Executive Agency	9/28/2020	Estimated Cost	Whether AAA (Y/N)	Com Exp. 03.202	Balance cost	outlay 20-21	Funds Release 2020-21 (50%)	Exp. as on 09.09.20	Physical Status
1	Construction of 09 roomed three story building at Model Govt. HSS Kunzar	Div-I	2018-19	199.50	Y	70.080	129.420	65.000	32.500	32.500	Truss in progress
	<b>Total</b>			<b>199.50</b>		<b>70.08</b>	<b>129.42</b>	<b>65.00</b>	<b>32.50</b>	<b>32.50</b>	

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<b>Expected dated of completion</b>
Oct-21